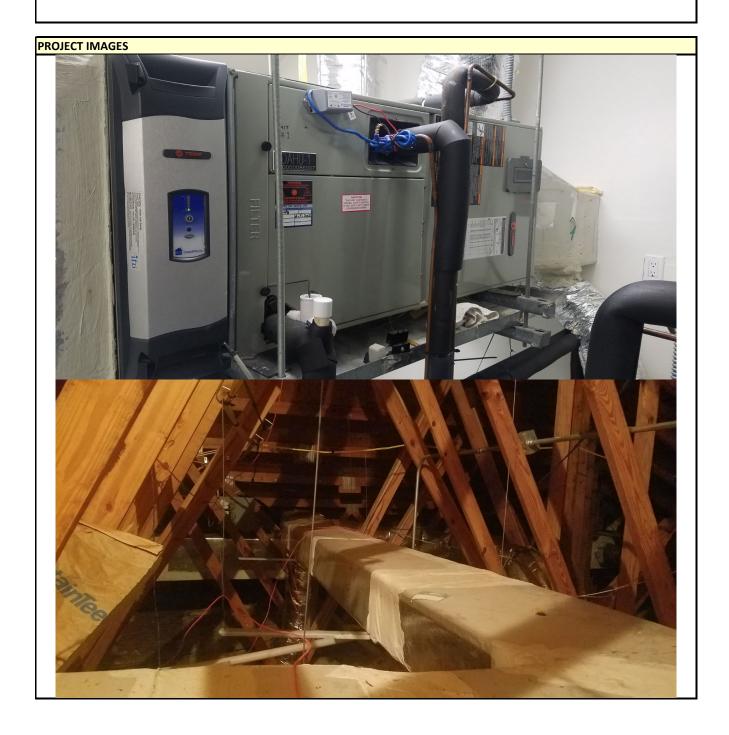


Facilities Planning and Construction

PROJECT COST

PROJECT INFORMATION		
PROJECT NAME: BURNETT HOUSE HVAC MODIFICATIONS	DATE COMPLETED: JULY 14, 2021	
PROJECT NUMBER: 21100001	PROJECT MANAGER: GEORGE HAYNER	
SQUARE FOOTAGE: NA	COST PER SQUARE FOOT: NA	

PROJECT DESCRIPTION: INSTALL NEW AIR HANDLING UNIT AND REWORK DUCTS IN THE BURNETT HOUSE. THIS PROJECT WAS COMPLETED IN COLLABORATION WITH UCF UTILITIES AND ENERGY SERVICES.







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PROJECT COST	
DESIGN COST	\$ -
ARCHITECT / ENGINEER / INTERIOR DESIGN	\$ -
CONSTRUCTION COST	\$ 35,269.00
DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.)	\$ -
DIVISION 2 - EXISTING CONDITIONS	\$ -
DIVISION 3 - CONCRETE	\$ -
DIVISION 4 - MASONRY	\$ -
DIVISION 5 - METALS	\$ -
DIVISION 6 - WOOD, PLASTICS & COMPOSITES	\$ -
DIVISION 7 - THERMAL & MOISTURE PROTECTION	\$ -
DIVISION 8 - OPENINGS	\$ -
DIVISION 9 - FINISHES	\$
DIVISION 10 - SPECIALTIES	\$ -
DIVISION 11 - EQUIPMENT	\$ -
DIVISION 12 - FURNISHINGS	\$ -
DIVISION 13 - SPECIAL CONSTRUCTION	\$ -
DIVISION 14 - CONVEYING EQUIPMENT	\$ -
DIVISION 21 - FIRE SUPRESSION	\$ -
DIVISION 22 - PLUMBING	\$ -
DIVISION 23 - HVAC	\$ 32,109.00
DIVISION 26 - ELECTRICAL	\$
DIVISION 27 - COMMUNICATIONS	\$ -
DIVISION 28 - ELECTRONIC SAFETY & SECURITY	\$
DIVISION 31 - EARTHWORK	\$ -
DIVISION 32 - EXTERIOR IMPROVEMENT	\$ -
DIVISION 33 - UTILITIES	\$ -
COMMISSIONING	\$ 3,160.00
GENERAL LIABILITY	\$ -
GENERAL CONDITIONS (STAFFING, ETC.)	\$ -
CONTRACTOR'S FEE (OVERHEAD & PROFIT)	\$ -
PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K)	\$ -
INFORMATION TECHNOLOGIES & RESOURCES COST	\$ -
UCF IT	\$
OFFICE OF INSTRUCTIONAL RESOURCES (OIR)	\$ -
FACILITIES & SAFETY COST	\$ 2,484.76
BUILDING CODE OFFICE	\$ 678.00
STATE FIRE MARSHALL	\$ -
FP&C PROFESSIONAL MANAGEMENT SERVICES	\$ 1,047.00
FACILITIES OPERATIONS ALLOWANCE	\$ 759.76
CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED)	\$ -
TOTAL PROJECT COST	\$ 37,753.76

רתי	DJECT TIME	1	
	PROJECT SUBMITTED BY CLIENT		
START	SPAA, F&S REVIEW		
	PM ASSIGNED	2.25 MONTHS	
0,	PM CONTACTS REQUESTER		
	PM DEVELOPS SCOPE		
	A/E SELECTED		
	A/E PROPOSAL REVIEW		
	MPP TO CLIENT		
N	CLIENT APPROVAL AND FUNDING		
DESIGN	REQUISITION GENERATED	NA	
D	PO ISSUED (NOTICE TO PROCEED)		
	A/E DESIGN		
	WORKSHOPS		
	PERMIT REVIEWS		
	S/S PERMIT DRAWINGS RECV'D		
	PERMIT SUBMISSION		
	BUILDING CODE OFFICE REVIEW		
	STATE FIRE MARSHALL REVIEW	2.75 MONTHS	
	CONTRACTOR WALK-THROUGH		
MIT	CONTRACTOR BID		
3ID/PERMIT	PM REVIEWS BID		
3ID/	AVP F&S APPROVAL OF BID		
	PM PREPARES MPP		
	MPP TO CLIENT		
	CLIENT APPROVAL AND FUNDING		
	REQUISITION GENERATED		
	PO ISSUED (NOTICE TO PROCEED)		
	CONSTRUCTION STARTS		
	RFIS, SUBMITTALS, DOCUMENTS		
ION	PROGRESS REVIEWS		
CONSTRUCTION	PAYMENT APPLICATIONS, INVOICES	1 MONTH	
STRI	INSPECTIONS		
ON	CERTIFICATE OF COMPLETION		
0	CERTIFICATE OF OCCUPANCY		
	BENEFICIAL OCCUPANCY BY CLIENT		
	PUNCH LIST COMPLETION		
T	FINAL INVOICES		
OSE-OUT	OWNER'S MANUALS	1.75 MONTHS	
CLOS	ASSET TURNOVER TO OPERATIONS		
	ACCOUNTING CLOSE-OUT		
	TAL PROJECT TIME - 7.75 MONTHS		